

## 069 - GENERAL RELIEF

### Operational Summary

#### Agency Description:

This program provides financial assistance to those persons who are ineligible for any federal or state programs which provide cash assistance. It is largely an emergency assistance program when other resources are not available to meet the needs of the applicant(s).

#### At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	734,654
Total Final FY 2001-2002 Budget:	1,073,245
Percent of County General Fund:	0.05%
Total Employees:	0.00

### Budget Summary

#### Changes Included in the Base Budget:

It is projected that as caseloads decline moderately, General Relief assistance costs will also decrease, as will revenues related to recipient and Social Security repayments.

### Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev <sup>(1)</sup>	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev <sup>(1)</sup>	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Revenues	1,025,370	988,106	887,706	786,716	(100,990)	(11)
Total Requirements	917,566	1,366,765	734,654	1,073,245	338,591	46
Net County Cost	(107,804)	378,659	(153,052)	286,529	439,581	(287)

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: GENERAL RELIEF in the Appendix on page 453.